



MINISTRY OF
FINANCE OF
UKRAINE

THE STATE BUDGET OF UKRAINE FOR

2022

INVESTMENTS IN

PERSON



COUNTRY



FUTURE



Priorities of the 2022 Budget

Investment in Person, Country, Future

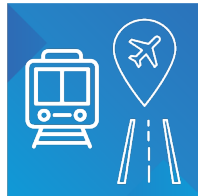


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Health, Education, Infrastructure, Digitalization, Security and Defense



1.6 times
Increase
in medical
doctor`s salaries



+9.9 billion
Infrastructure



+30%
Increase
in expenditures
on inclusive
education



100%
Of anti-terrorist
operation veterans
are provided with
housing



1.9 times
More on
digitization



Reducing the
deficit
to 3.5%
of GDP



UAH 2,000
Minimum
scholarship
UAH 2,550
Scholarship
of excellent
students



Preparation for
the All-Ukrainian
population
census



5.95% of GDP
Security and
Defence Sector

Macro indicators



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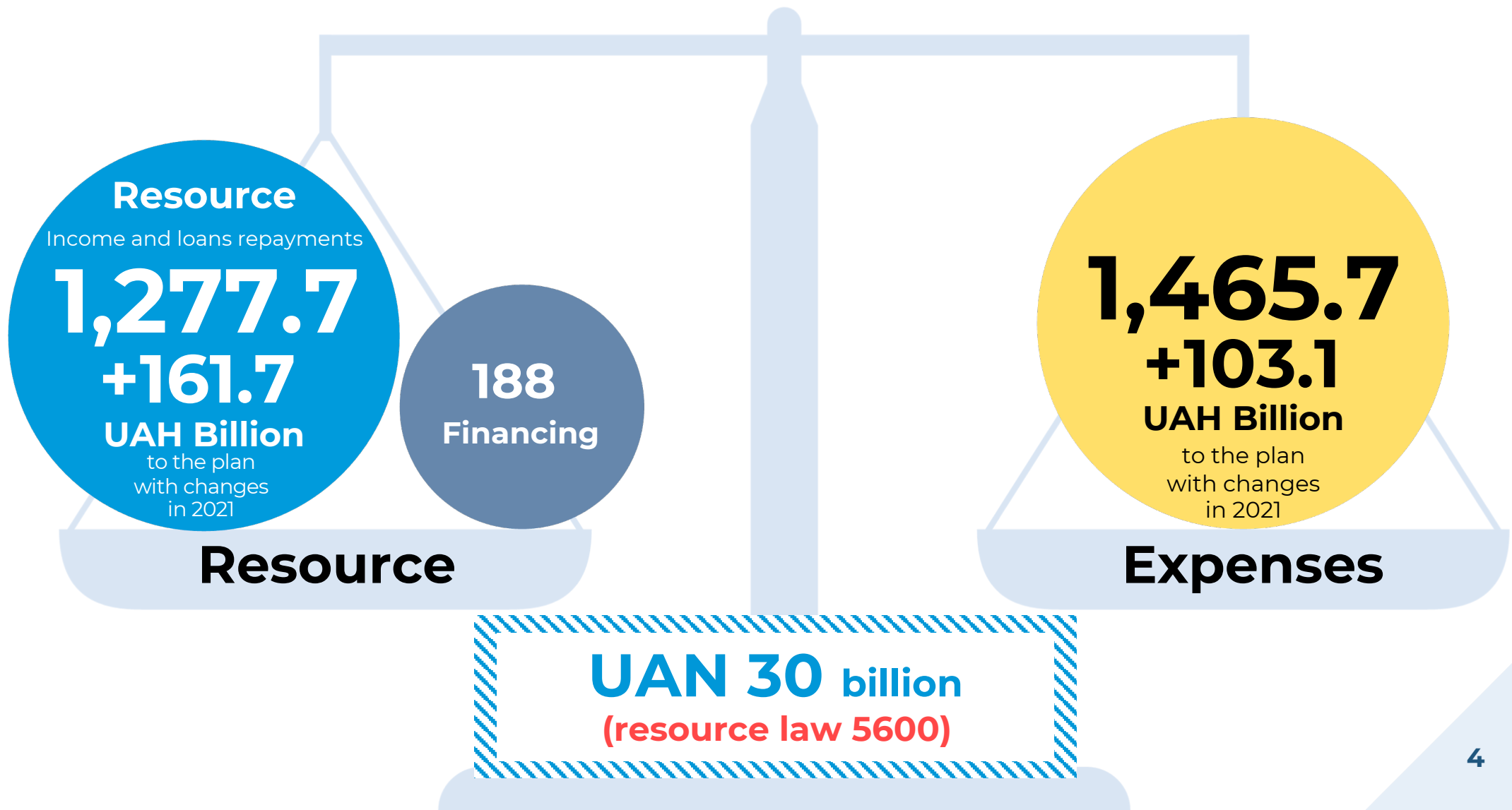
| Indicators | 2022 | 2023 | 2024 |
|--|------------------|-----------|-----------|
| Nominal GDP, UAH billion | 5,368.7 | 5,993.9 | 6,651 |
| Real GDP, % y / y | 3.8 | 4.7 | 5.0 |
| Consumer Price Index, % December to December of the previous year | 6.2 | 5.3 | 5.0 |
| Producer Price Index, % December to December of the previous year | 7.8 | 6.2 | 5.7 |
| Average monthly salary, UAH | 15,258 | 17,159 | 19,063 |
| Unemployment rate of the population aged 15-70 according to the methodology of the International Labor Organization, % of the economically active population | 8.5 | 8.0 | 7.8 |
| Exports of goods and services, % y / y | 6.5 | 7.7 | 7.9 |
| Imports of goods and services, % y / y | 9.2 | 9.4 | 8.6 |
| Exchange rate of UAH to USD, average / at the end of the year | 28.6/28.7 | 28.8/28.9 | 29.2/29.4 |

Resource of the State Budget-2022



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UAH, billion

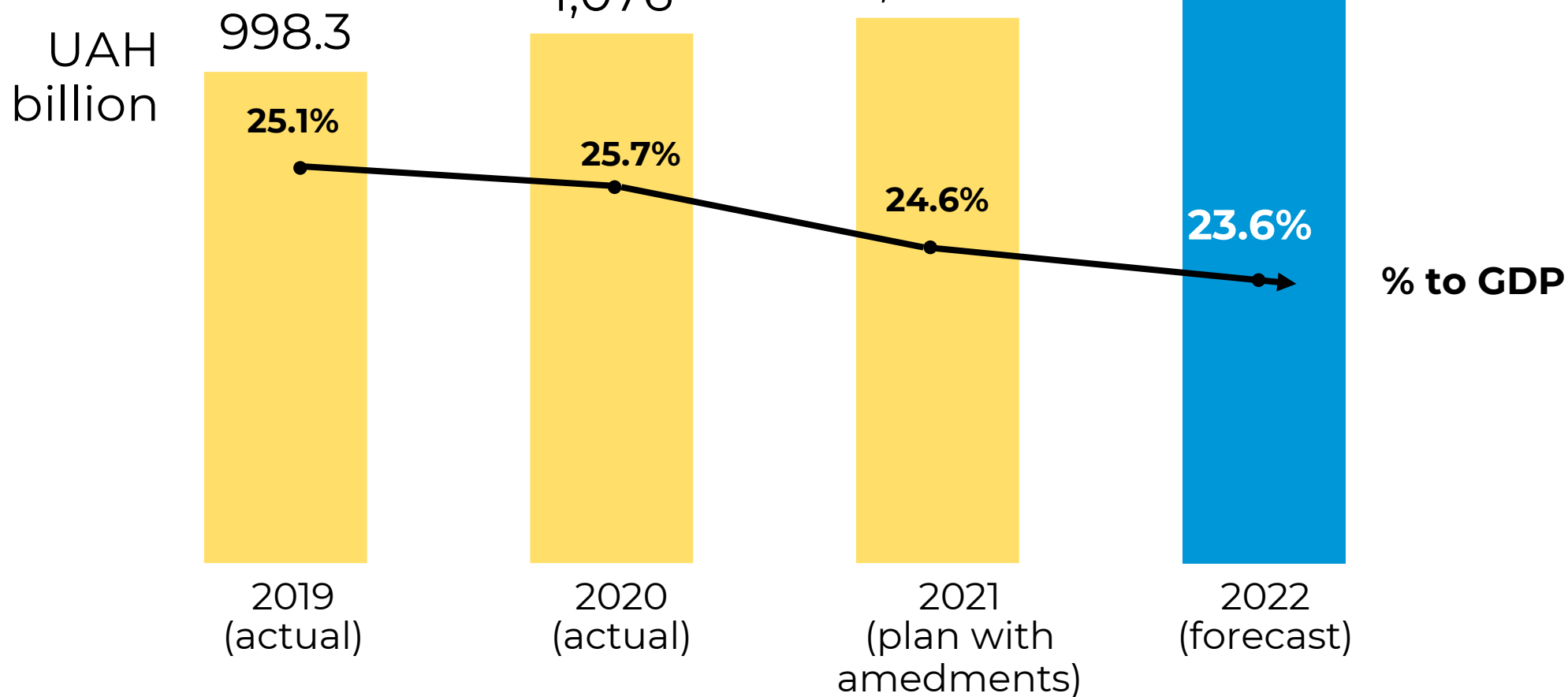


State budget revenues, 2019 - 2022



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+160
UAH billion



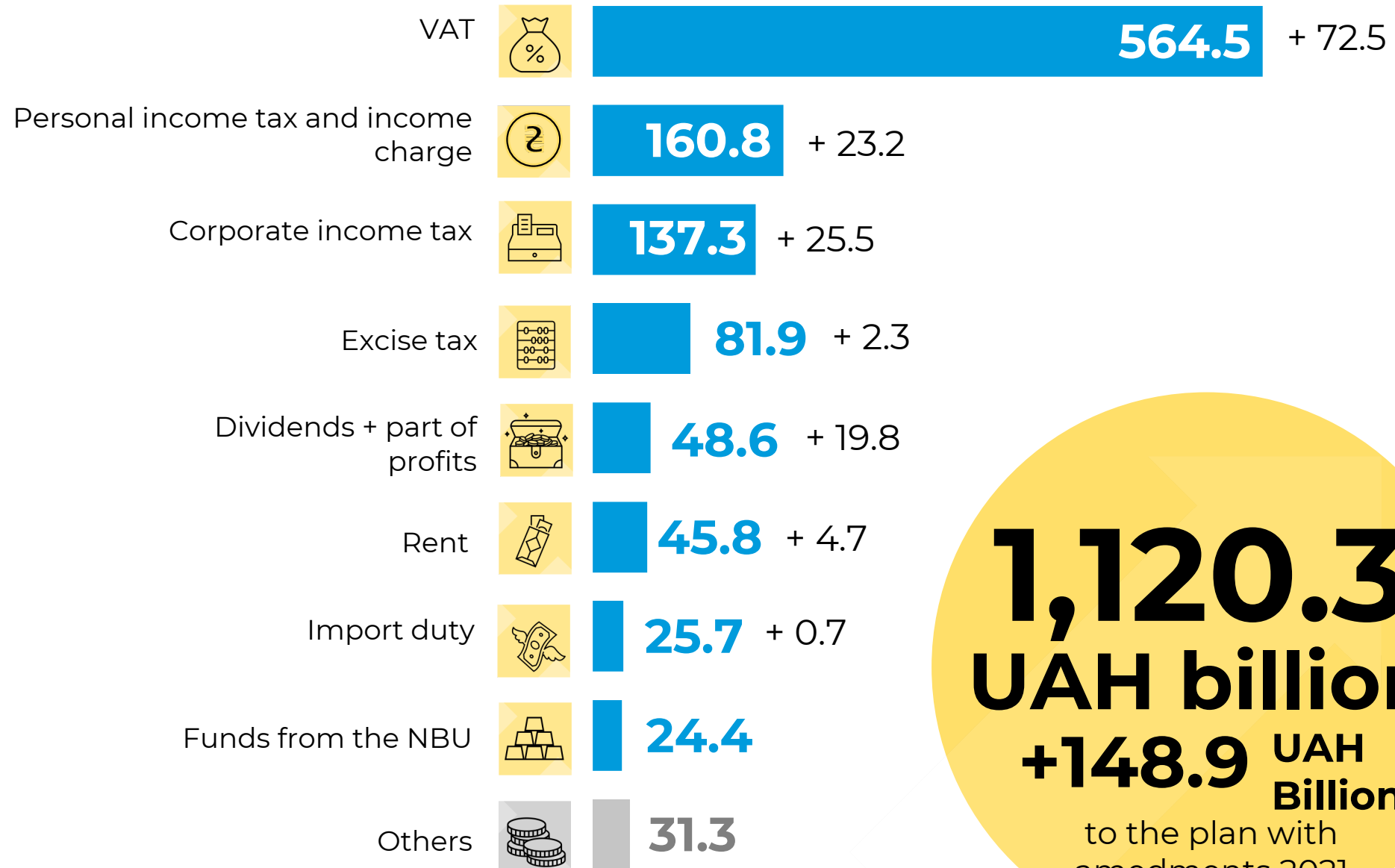
Revenues by sources

general fund of the state budget without transfers



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UAH, billion



1,120.3
UAH billion
+148.9 UAH
Billion

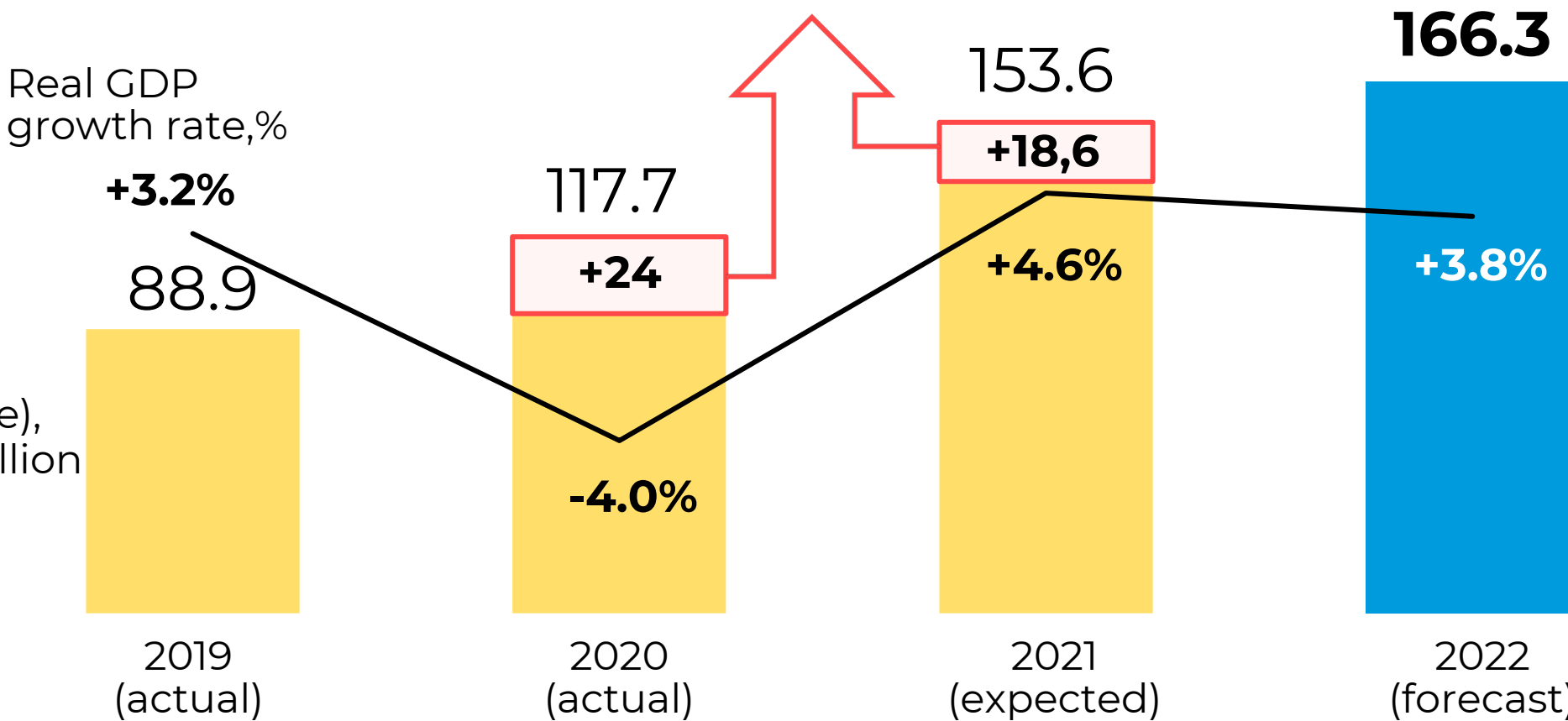
to the plan with
amedments 2021

Real GDP and domestic VAT receipts (balance)

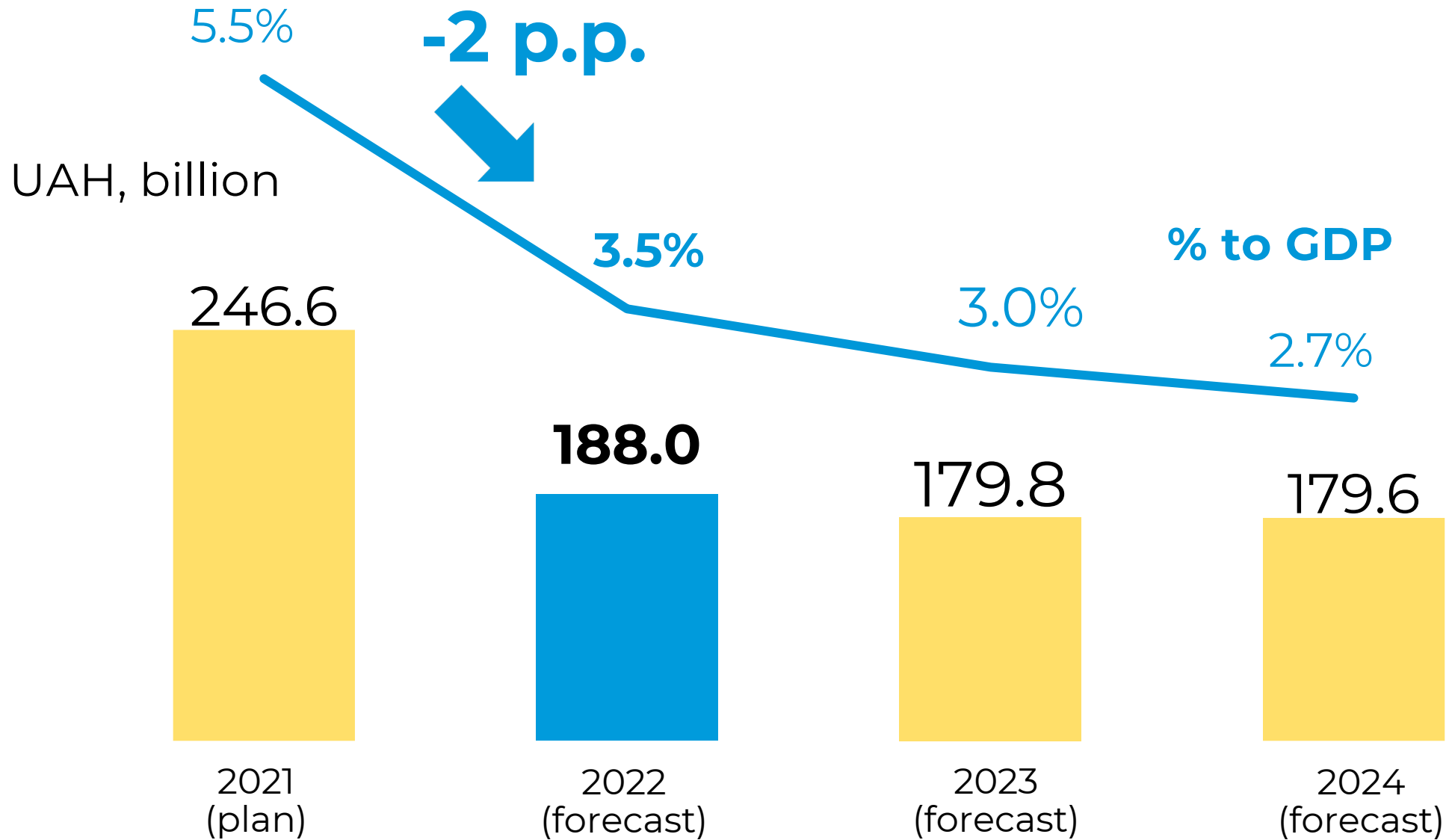


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Deshadowing
+42.6 UAH Billion
(starting from May 1st, 2020)



State budget deficit



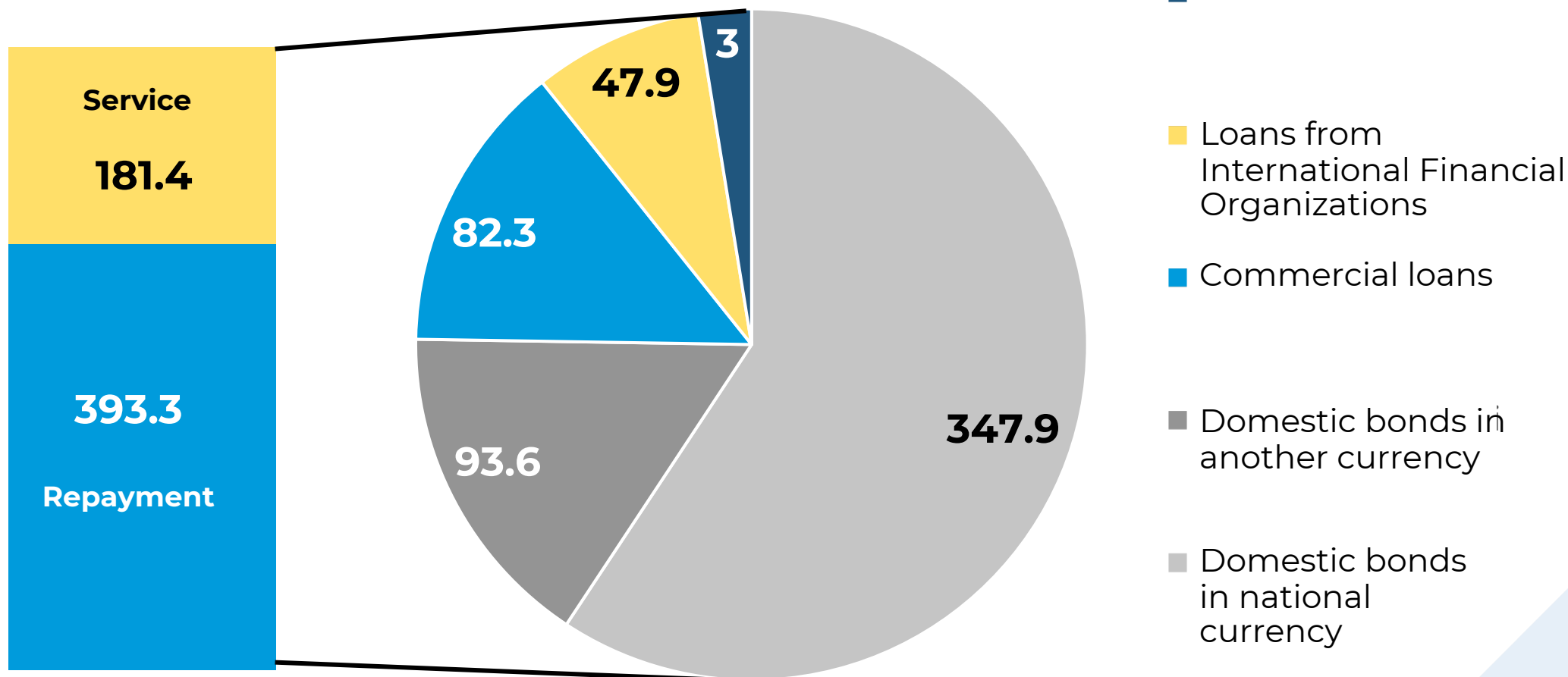
Expenditures on state debt in 2022, UAH billion



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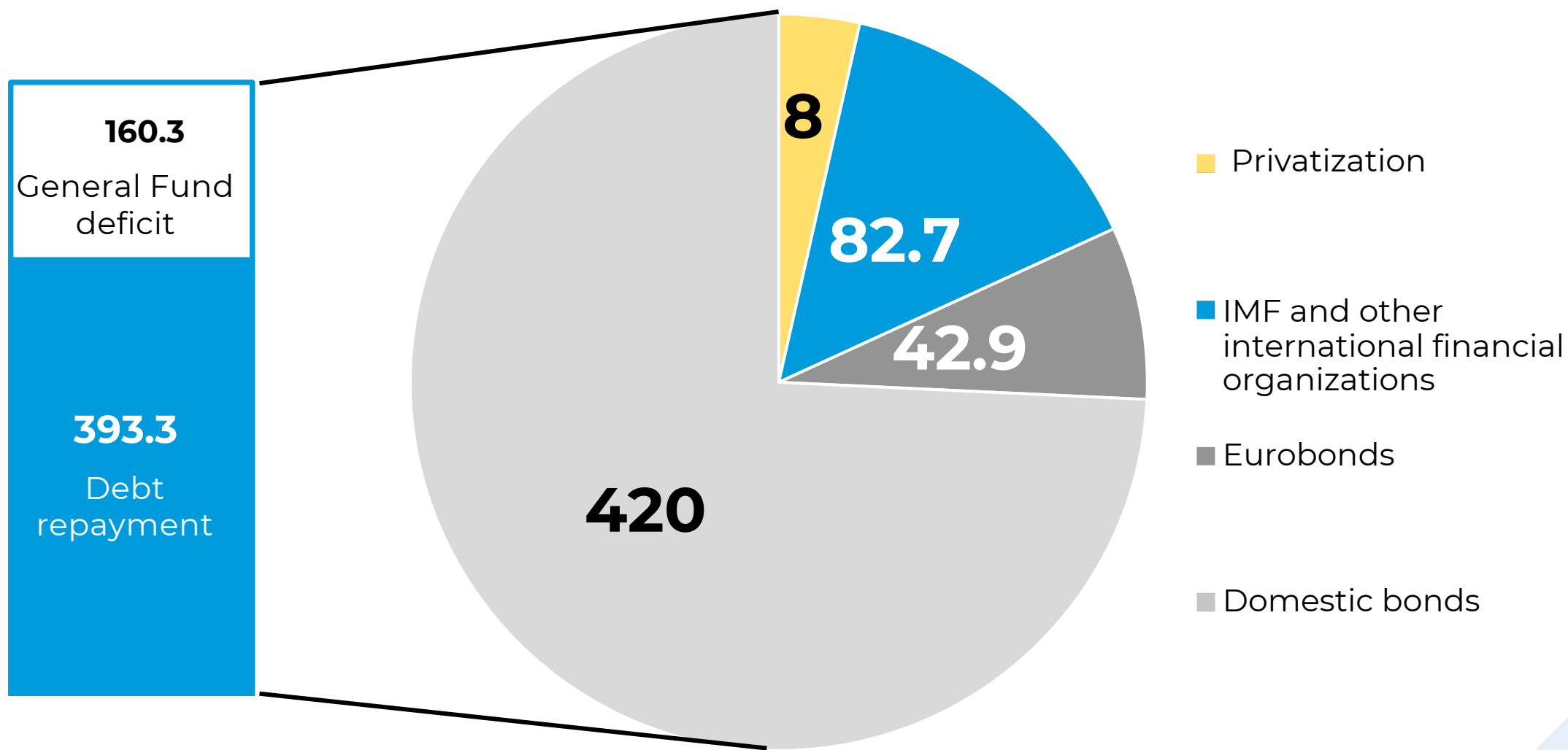
574.7 **-8.3%**

UAH, billion to the plan with amendments in 2021



Sources of financing of the general fund of the budget in 2022, UAH billion

UAH 553.6 billion (UAH -135.6 billion to the plan with changes in 2021)



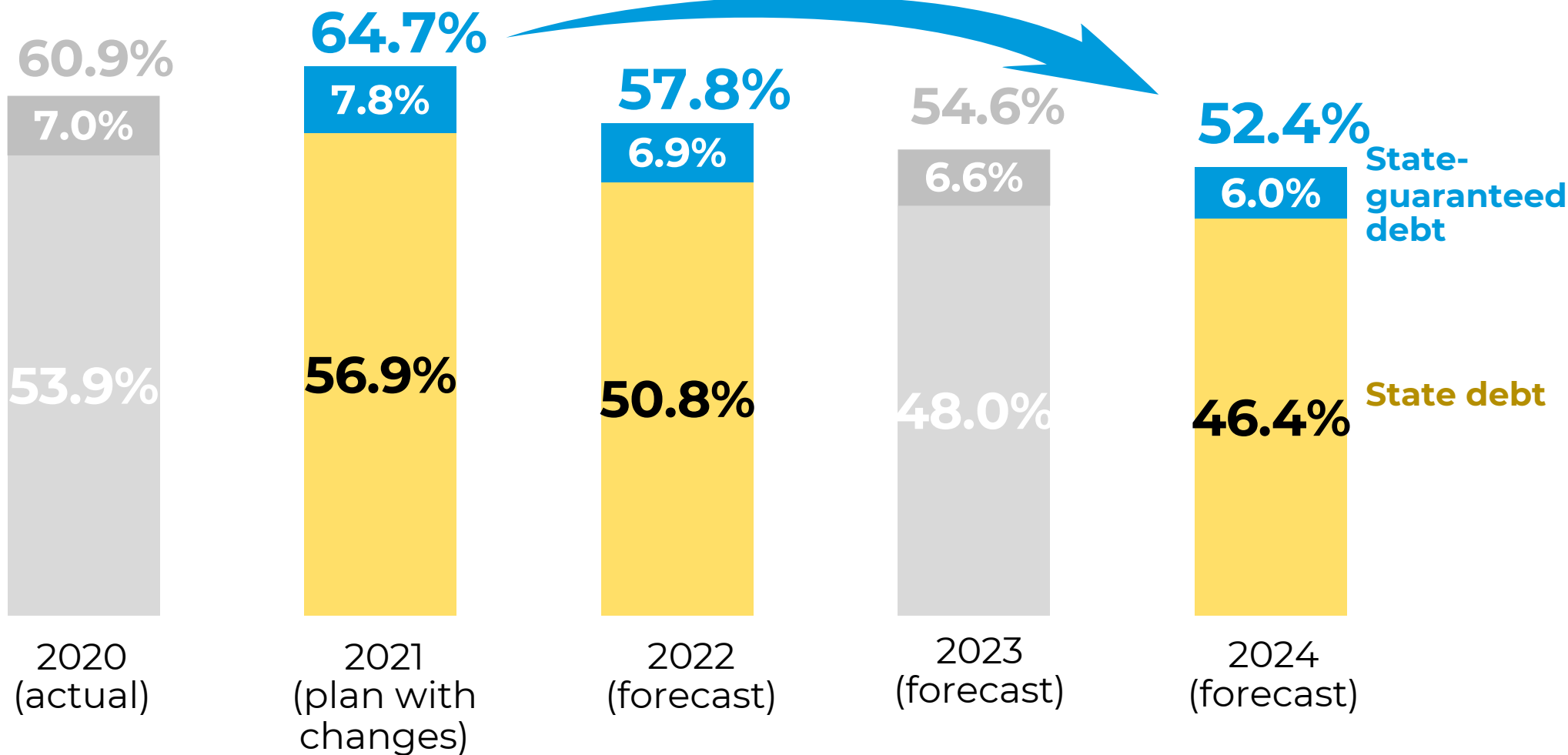
* The state budget deficit is UAH 188.0 billion taking into account the special fund

Dynamics of public and state-guaranteed debt of Ukraine, % of GDP



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-12.3 p.p.



- for the years 2023-2024 the volume of state guarantees at the level of 3% of the revenues of the general fund of the state budget is taken into account - this is a requirement of the Budget Code of Ukraine



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2022